

# THREE-PHASE DEVELOPMENT PLAN

1. **Mission Base** development is highest priority as the harvest of souls will be the immediate "Investment in Eternity." Three to four Mission Teams will be scheduled for the first year, increasing to 20/year as the programming matures. With plans to further develop the existing Retreat Center, with expansion into new, further reaching ministries, including Christian Retreats and Seminary Classes.
2. **Camp Paradise** will in itself be internally phased, with its beginnings in the existing Retreat Center and then future development of a stand-alone Children's Camp.
3. **Executive Airport** development will take place as the revenues of the above phases are realized. Though the Executive Airport shows great potential for financial sustainability, HIS fields "white unto harvest" remain our highest priority. If you have specific interest in helping Paradise Bound develop the Executive Airport and thus reach financial sustainability sooner, please contact us. The existing airstrip is sufficient (for a few years) for our current Aviation Ministry.



"I ask on behalf of those...who WILL believe in ME through their word."  
-Christ's prayer in John 17:20

**PARADISE BOUND MINISTRIES**  
*"...You will be with ME in Paradise!"*

**MISSION TEAMS**

Paradise Bound is used by our Lord to harvest between 5,000 and 6,000 souls annually.

**VILLAGE WELLNESS**

Investments are intentional, as is Paradise Bound's approach to winning the lost in Jesus' name.

**PARADISE LANDING**  
An Outreach of Paradise Bound Ministries

**VILLAGE IMPACT**

Paradise Landing will increase the harvest substantially.

**PASTOR TRAINING**

"Laying up for yourselves treasures in Heaven..." is that sustainable "Investment in Eternity" that our Lord calls us all to.

**EFFECTIVELY! EFFICIENTLY! EVERLASTINGLY!**



"And how are they to believe in the One of whom they have not yet heard?  
And how are they to hear without someone to proclaim HIM?  
And how are they to proclaim HIM unless they are sent?"  
-Romans 10:14,15



**"AN INVESTMENT IN ETERNITY"**  
Mission Base | Retreat Center | Camp Paradise  
Pastor Training/Seminary | Aviation Ministry Base

## THE INVESTMENT (financial)

Property Purchase:	\$2,500,000
Operating Capital & Programming Implementation (1st year):	\$209,001
Facilities Development & Implementation:	\$230,705
<b>Total Investment:</b>	<b>\$2,939,706*</b>

\*Total includes the Airstrip, existing Retreat Center, the Coffee Plantation (including an area for phase one of our future Camp Paradise). A fourth parcel is available and desirable for further expansion of Camp Paradise and other outreaches.

## THE RETURN ON INVESTMENT (financial)

Appraised Value (as is, before development):	\$3,843,460
Purchase Agreement:	\$2,500,000
<b>Gain based on Appraised Value:</b>	<b>\$1,343,460*</b>

\*Guatemala is developing and property values are escalating rapidly. This property is appreciating in value as Chimaltenango expands toward it.

## PROJECT PROFIT & LOSS SUMMARY

	Year 1	Year 2	Year 3	Year 4	Year 5
Projected Revenue <sup>1</sup>	\$210,328	\$301,328	\$366,328	\$431,328	\$431,328
Projected Expenses <sup>2</sup>	\$(97,460)	\$(124,760)	\$(144,260)	\$(163,760)	\$(163,760)
Running Cash Balance	\$204,326	\$372,065	\$583,029	\$837,218	\$1,091,408

<sup>1</sup> Revenue based on two events/month for ten months, then reduced by 25 percent (capacity is much higher than 2 events/month), coffee and other current leases, reduced by 25 percent, and three mission teams/year for the 1st year and increasing to 20/year by the 4th year.

<sup>2</sup> Expenses based on 12 months of operations, then increased by 25 percent.

## YOUR INVESTMENT IN ETERNITY (something far greater)

The investment and return above shares our heart for creating financial sustainability within Paradise Bound's outreaches. As good as that is, there is "something far greater"... something Eternal! The value our Lord places upon even one soul has no measure, as the Shepard will "leave the 99 in the pasture, to search for the one that is lost until HE finds it..." and when HE does, "all of Heaven celebrates..." Salvation has been given us in Jesus' name, but HIS Great Commission also compels us to share that same Salvation "...unto the uttermost places on earth!" Pray with us and join us in not only creating financial sustainability, but even more importantly, entering HIS "fields white unto harvest" through Paradise Landing.



**PARADISE BOUND MINISTRIES**  
*"...You will be with ME in Paradise!"*

**PARADISE LANDING**  
An Outreach of Paradise Bound Ministries

For more information, please visit [paradisebound.org](http://paradisebound.org), email us at [info@paradisebound.org](mailto:info@paradisebound.org), or call 616-499-4905.



Paradise Bound was founded upon Christ's promise in Luke 23; "...you will be with ME in Paradise," coupled with; "Prayer does not equip us for the greater work, Prayer IS the greater work!" Our Lord's promises, solidified in prayer, continue to be the founding principles within our urgent call to reach the lost.

Since our inception in 1997, we've taken great care to intricately weave the Gospel of Jesus Christ throughout our many outreaches and programs. Thus, Paradise Bound has been blessed with an ever expanding and Eternal impact throughout Latin America. Following Christ's heart in John 15:5; "Those who abide in ME and I in them WILL bear much fruit!" Fruit abounds! Yet we witness "fields white unto harvest" all around us still untouched. Our Lord's heart within ours breaks for the lack of sufficient laborers to gather as HE calls us to. Ponder our Lord's promises through prayer, and may we enter these fields and the awaiting harvest together as one with HIM!

*PRAYING - PARTICIPATING - PARTNERING*

Sending thousands to "proclaim Him" unto the multitudes of those who "have not yet heard" has been and is Paradise Bound. Nearly 8,000 Mission Team members have participated in incredible harvests, but that is only the beginning. The opportunity before us exponentially increases the number of "laborers" we can send forth, and thus the Eternal harvest. Two years of prayer and discernment has been invested into Paradise Landing, culminating in 30 Days of Prayer by our Board of Directors and thousands of supporters (visit [paradisebound.org/forever-changed](http://paradisebound.org/forever-changed)). Discernment was unanimous. The future site of Paradise Landing is a profitable Coffee Plantation, Corporate Retreat Center, and Airstrip nestled on 237 acres. This allows for the expansion of existing outreaches, and the development of new ones, while at the same time building financial sustainability into Paradise Bound. Mission Teams sent forth from Paradise Landing will specifically minister alongside our many Church Plants, The Action Bible Program, and Open Doors Orphanage. These additional Mission Teams hold true to our Lord's heart of urgently reaching the lost "unto the uttermost places." Camp Paradise will offer impoverished children an opportunity to ultimately experience "Paradise" with our Lord as they come to know HIM as Savior, and thus complement our call "unto the least of these."

Paradise Bound's Seminary is at capacity with 300 students, but our goal, imagine with us, is 1,000 students seeking to be Shepherds and being sent forth into HIS "fields white unto harvest."

Airstrip development into a Private Airport will enhance our existing Aviation Ministry and it will provide financial sustainability through; Hangar Rental, Fuel Sales, Maintenance, Corporate Retreats, and through future Executive Home Sales with Hangars.



P.O. Box 80  
Zeeland, MI 49464

*Join us at Paradise Landing...  
an experience in Eternity!*



Paradise Bound Ministries is an ECFA accredited non-profit organization.



**CHURCH PLANTING**

Four to six years after the "initial impact" by our Mission Teams and the subsequent programs above, a Church Plant is initiated, and then a self-sustainability of the Planted Church within to years.

Adoption by a U.S. church leads to

**PASTOR TRAINING**

Paradise Bound Seminary uniquely assists Latin American Lay Pastors to reach their own within. 300 current Seminary students throughout Latin America.

"Whom shall I send, and who will go for us?" Isaiah 6:8

**VILLAGE WELLNESS**

Clean Water (Filtration and Wells), Critical/Long Term Patient Care, Surgery, Medical Clinics.

"A cup of cold [clean] water in Jesus' name" Matthew 10:42

**VILLAGE IMPACT**

Mission Team Impact...Extended: Discipleship Program, N.I. House Churches (extension of the Discipleship Program), The Action Bible Program, and our Aviation Ministry.

"...from village to village, proclaiming the Good News." Luke 9:6

**MISSION TEAMS**

The initial impact of the Gospel in a remote village! Building Eternal Relationships by Constructing Homes, Mobile Medical Clinic/Outreaches, Bible Distribution, VBS, with Gospel presentations throughout.

"...and the Gospel is being preached to the poor" Luke 7:22